Current Period			Cumulative Period				
Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
12,299.61	\$4,053.20	3	17,321.97	\$5,311.27	5	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
0.00	\$0.00	0	11,035.20	\$4,208.95	33	\$0.00	0.00%
26,338.20	\$23,759.98	34	100,901.80	\$73,010.48	114	\$919,095.37	7.94%
0.00	\$3,270.00	17	0.00	\$15,890.00	67	\$118,063.66	13.46%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
4,054.00	\$3,082.50	4	11,335.00	\$10,151.50	24	\$0.00	0.00%
4,383.00	\$350.00	5	24,395.00	\$8,977.50	23	\$0.00	0.00%
0.00	\$0.00	0	54,966.00	\$3,767.60	164	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$19,983.57	13	\$0.00	0.00%
47,074.81	\$34,515.68	63.00	219,954.97	\$141,300.87	443	\$1,037,159.04	
70.27%	75.99%	80.77%	74.37%	71.18%	93.46%	61.08%	
5,416.50	\$4,539.75	5	21,850.80	\$22,902.61	17	\$182,116.13	12.58%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
5,416.50	\$4,539.75	5.00	21,850.80	\$22,902.61	17	\$182,116.13	
8.08%	9.99%	6.41%	7.39%	11.54%	3.59%	10.72%	
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
168.00	\$100.00	1	168.00	\$100.00	1	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
0.00	\$275.00	1	0.00	\$275.00	1	\$125,052.31	0.22%
0.00	\$1,983.48	2	29,725.28	\$26,826.50	2	\$0.00	0.00%
0.00	\$1,133.20	5	7,274.07	\$3,924.53	6	\$353,794.27	1.11%
0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
14,335.64	\$2,875.00	1	15,921.74	\$3,075.00	3	\$0.00	0.00%
14,503.64	\$6,366.68	10.00	53,936.09	\$34,304.40	14	\$478,846.58	
21.65%	14.02%	12.82%	18.24%	17.28%	2.95%	28.20%	
66,994.95	\$45,422.11	78	295,741.86	\$198,507.88	474	\$1,698,121.75	
	Savings 12,299.61 0.00 26,338.20 0.00 26,338.20 0.00 4,054.00 4,054.00 0.00 4,054.00 0.00 0.00 5,416.50 0.00 5,416.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 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Expenditures12,299.61\$4,053.2012,299.61\$4,053.200.00\$0.0026,338.20\$23,759.980.00\$3,270.0026,338.20\$3,270.000.00\$3,082.500.00\$3,082.504,054.00\$3,082.504,383.00\$350.004,054.00\$0,004,054.00\$0,000.00\$0,0044,054.00\$34,515.6870.27%75.99%5,416.50\$4,539.755,416.50\$4,539.756,041.65\$4,539.756,041.65\$4,539.756,041.65\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,005,416.50\$4,539.750.00\$0,00168.00\$1,00.00168.00\$1,00.00168.00\$1,983.480.000\$1,983.480.000\$1,983.480.000\$1,983.4914,335.64\$2,875.0014,335.64\$2,875.0014,503.64\$6,366.6821,65%\$14,02%	Annual kWh SavingsActual ExpendituresParticipants12,299.61\$4,053.20312,299.61\$4,053.2030.00\$0.00\$0.000.00\$0.00\$0.0026,338.20\$23,759.8030.00\$3,270.0000.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.004,054.00\$3,082.500.000.00\$0,00\$0.004,054.00\$4,539.755.005,416.50\$4,539.755.005,416.50\$4,539.755.006,419\$0.00\$0.000.00\$0.00\$0.000.00\$0.00\$0.000.00\$0.00\$0.000.00\$1,030\$0.000.00\$1,030\$0.000.00\$1,030\$0.000.00\$0.00\$0.0014,335.4\$2,875.00\$10.0014,335.4\$10.00\$0.0014,335.4\$10.0014,335.4\$10.0014,335.4\$10.0014,335.4\$10.0014,355.4\$10.0014,355.4\$10.0014,50.54\$10.0014,50.54\$10.00<	Annual kWh SavingsActual ExpendituresParticipantsAnnual kWh Savings12,299.61\$4,053.20	Annual kWh SavingsActual ExpendituresParticipantsAnnual kWh SavingsActual Expenditures12,299.61\$4,053.20317,321.97\$5,311.270.00\$0.00\$0.00\$0.00\$0.00\$0.000.00\$0.00\$0.00\$11,035.20\$4,208.9526,338.20\$23,759.983100,901.80\$73,010.480.00\$3,270.0000\$0.00\$10,000.00\$3,270.0000\$0.00\$10,004,054.00\$3,082.50024,395.00\$4,676.004,054.00\$3,082.50024,395.00\$4,977.504,054.00\$3,080.000\$19,983.57\$44,083.00\$11,330.004,054.00\$3,080.000\$19,983.57\$165.00\$141,30.874,7074.81\$34,515.68663.0021,954.97\$141,30.8770.27%75.99%80.77%74.37%\$141,30.875,416.50\$4,539.755.0021,850.80\$22,902.616,416.50\$4,539.755.0021,850.80\$22,902.616,416.50\$4,539.755.0021,850.80\$22,902.616,010\$0.00\$0.00\$0.00\$0.00\$0.006,010\$4,010.00\$0.00\$0.00\$0.006,010\$0.00\$0.00\$0.00\$0.00\$0.006,010\$0.00\$0.00\$0.00\$0.00\$0.006,010\$0.00\$0.00\$0.00\$0.00\$0.006,010	Annual kWh SavingsActual ExpendituresParticipants12,299.61\$4,053.20317,321.97\$5,311.2712,299.61\$4,053.2000.00\$5,311.2750.00\$0.0000.00\$4,208.953330.00\$23,759.980.0411,035.20\$4,208.9533326,338.20\$23,759.980.04100,901.80\$4,73,010.4811440.00\$3,270.000.070.00\$15,890.000.670.00\$3,270.000.070.00\$15,890.000.070.00\$3,270.000.071.035.00\$4,730.000.070.00\$3,270.000.071.035.00\$4,730.000.070.00\$3,270.000.07\$10,151.50244,938.00\$350.000.04\$10,151.50244,938.00\$350.000.05\$4,539.751.1347,074.81\$34,515.68630.0021,950.80\$141,303.0070.27%75.99%80.77%71.18%\$144.3070.27%75.99%80.77%71.18%\$143.9070.00\$4,539.7550.0021,950.80\$22,902.611.170.00\$4,539.7550.0021,950.80\$22,902.611.170.00\$4,539.7550.0021,850.80\$22,902.611.170.00\$4,059.7550.0021,950.80\$20,0010.000.00\$0.000.00\$0.000.00\$0.000.000.00	Artual kWh Savings Actual period Participants Artual kWh Savings Actual period Participants Budget 12,299,61 \$4,053.20 3 17,21.97 \$5,311.27 5 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 0.00 \$4,208.95 33 \$0.00 \$0.00 26,338.0 \$23,75.99 3.4 100,901.80 \$47,304.84 \$118,063.66 0.00 \$3,082.50 0.44 11,335.00 \$150,151.50 24 \$0.00 4,054.00 \$3,308.250 0.44 11,335.00 \$150,755 23 \$0.00 4,054.00 \$3,308.250 0.44 \$11,335.00 \$141,300.87 \$443 \$0.00 4,054.00 \$3,082.57 0.43 \$14,300.87 \$141,300.87 \$143,00.87 \$143,00.87 4,054.00 \$3,082.775 \$143,306.87 \$141.83

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.