

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,299.61	\$4,053.20	3	17,321.97	\$5,311.27	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	11,035.20	\$4,208.95	33	\$0.00	0.00%
Residential Home Energy Services - Measures	26,338.20	\$23,759.98	34	100,901.80	\$73,010.48	114	\$919,095.37	7.94%
Residential Home Energy Services - RCS	0.00	\$3,270.00	17	0.00	\$15,890.00	67	\$118,063.66	13.46%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,054.00	\$3,082.50	4	11,335.00	\$10,151.50	24	\$0.00	0.00%
Residential Consumer Products	4,383.00	\$350.00	5	24,395.00	\$8,977.50	23	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	54,966.00	\$3,767.60	164	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$19,983.57	13	\$0.00	0.00%
Res Subtotal	47,074.81	\$34,515.68	63.00	219,954.97	\$141,300.87	443	\$1,037,159.04	
Res % of Total	70.27%	75.99%	80.77%	74.37%	71.18%	93.46%	61.08%	
Low-Income Single Family Retrofit	5,416.50	\$4,539.75	5	21,850.80	\$22,902.61	17	\$182,116.13	12.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,416.50	\$4,539.75	5.00	21,850.80	\$22,902.61	17	\$182,116.13	
LI % of Total	8.08%	9.99%	6.41%	7.39%	11.54%	3.59%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	168.00	\$100.00	1	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$275.00	1	\$125,052.31	0.22%
C&I Existing Building Retrofit - Municipal	0.00	\$1,983.48	2	29,725.28	\$26,826.50	2	\$0.00	0.00%
C&I Small Business	0.00	\$1,133.20	5	7,274.07	\$3,924.53	6	\$353,794.27	1.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	847.00	\$103.37	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	14,335.64	\$2,875.00	1	15,921.74	\$3,075.00	3	\$0.00	0.00%
C&I Subtotal	14,503.64	\$6,366.68	10.00	53,936.09	\$34,304.40	14	\$478,846.58	
C&I % of Total	21.65%	14.02%	12.82%	18.24%	17.28%	2.95%	28.20%	
Total	66,994.95	\$45,422.11	78	295,741.86	\$198,507.88	474	\$1,698,121.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.